

## SFY2012 Minnesota Head Start Allocations

Includes redistribution of unused allocation

AGENCIES	Federal Funded Enrollment		Expansion Enrollment		Adjusted Share of State Funds	Allocation of State Appropriation	Federal Per Child Rate <sup>b</sup>	
	Early HS (0-2 yrs)	Reg. HS (3-4 yrs)	EHS Exp. 50% Funded	HS Exp 50% Funded			Early HS (0-2 yrs)	Reg. HS (3-4 yrs)
Anoka County CAP	60	431			4.39%	\$883,160	\$10,858	\$7,935
Arrowhead EOA	66	272	32		2.77%	\$556,521	\$11,416	\$7,692
Bi-County CAP	61	221			2.82%	\$566,452	\$12,227	\$8,930
Child Care Resource & Referral	180	302	120	40	2.28%	\$457,961	\$11,886	\$7,618
CAP of Ramsey & Wash. Counties	80	1,113	80	12	12.46%	\$2,505,083	\$11,805	\$7,162
Duluth Public Schools		255			2.27%	\$456,955		\$7,436
Heartland CAA		291			1.82%	\$366,228		\$6,698
Inter-County CC		170			0.85%	\$169,996		\$6,439
Kootasca CA		217			1.63%	\$326,991		\$8,676
Lakes & Pines CAC		355			2.99%	\$600,157		\$6,990
Lakes & Prairies CAP		228			1.60%	\$322,308		\$7,903
Mahube CC	114	283	36	40	2.20%	\$441,324	\$11,143	\$7,958
Minnesota Valley Action Council		467			3.63%	\$729,018		\$6,229
Northwest CA	63	186	20		1.01%	\$202,048	\$10,391	\$6,618
Otter Tail-Wadena CAC		184			1.51%	\$304,512		\$6,382
Parents in Community Action	144	1,749	128	90	17.68%	\$3,553,519	\$14,952	\$7,964
Prairie Five CAC		231			0.92%	\$185,802		\$6,209
Reach-Up	32	380			3.18%	\$638,777	\$11,372	\$7,567
Scott-Carver-Dakota CAA		320			3.76%	\$755,003		\$6,953
SEMCAC		284			2.92%	\$586,117		\$7,054
Southwestern MN Opp. Cncl.		157			1.14%	\$229,636		\$6,955
Three Rivers CA		169			1.36%	\$273,791		\$7,783
Tri-County CAP	128	329	64		3.03%	\$608,842	\$9,675	\$6,840
Tri-Valley Opp. Cncl.	36	214	72		1.32%	\$264,431	\$11,886	\$6,906
Upper Midwest Amer. Indian Center	75				2.04%	\$410,154	\$9,576	
West Central MN CA		230			1.27%	\$255,170		\$7,249
Western CA		200			1.51%	\$303,025		\$7,234
Wright County CA		252			1.46%	\$293,927		\$6,514
Bois Forte Reserv. Tribal Cncl.		48			0.42%	\$84,186		\$9,354
Fond du Lac Reserv. Bus. Comm.	70	102	20		1.91%	\$384,298	\$12,999	\$8,660
Grand Portage Reserv. Bus. Comm.		15			0.21%	\$42,310		\$13,162
Leech Lake Reserv. Bus. Comm.	36	192	72		2.57%	\$515,743	\$11,886	\$9,820
Mille Lacs Reserv. Bus. Comm.	60	53	40		1.43%	\$286,976	\$12,795	\$10,781
Red Lake Band of Chippewa Indians		129			1.47%	\$295,765		\$10,699
White Earth Reserv. Bus. Comm.	40	130			1.68%	\$338,054	\$11,698	\$8,535
Tri-Valley Opp. Cncl. Migrant <sup>a</sup>	46	732	92		4.51%	\$905,760	\$11,886	\$7,548
<b>TOTAL</b>	<b>1,291</b>	<b>10,891</b>	<b>776</b>	<b>182</b>	<b>100.00%</b>	<b>\$20,100,000</b>	<b>\$10,925</b>	<b>\$7,510</b>

a- Migrant programs can serve infants through preschool age with federal and state HS funding.

b- The minimum state funded enrollment is determined by the agency of funds between EHS and HS and the federal per child rate which